

REKAP PENDAPATAN DAN BELANJA PUSKESMAS KOTA PADANG
BULAN JANUARI - DESEMBER TAHUN 2025

NO	PUSKESMAS	SALDO AWAL (SISA DANA 2024)	JUMLAH PENDAPATAN	JUMLAH BELANJA	SALDO AKHIR
1	PADANG PASIR	123,798,669.36	1,994,512,795.00	1,903,965,008.00	214,346,456.36
2	ULAK KARANG	148,488,232.00	947,549,943.00	926,893,086.00	169,145,089.00
3	ALAI	85,994,912.00	1,048,727,845.00	1,073,973,293.00	60,749,464.00
4	AIR TAWAR	91,151,613.00	696,181,436.00	760,111,352.00	27,221,697.00
5	SEBERANG PADANG	140,158,953.00	1,235,408,279.00	1,237,674,645.00	137,892,587.00
6	PEMANCUNGAN	191,177,360.00	905,331,641.00	840,626,797.00	255,882,204.00
7	RAWANG	91,967,482.00	953,922,107.00	947,828,512.00	98,061,077.00
8	LUBUK BEGALUNG	143,101,661.00	2,244,405,567.00	2,219,756,966.00	167,750,262.00
9	PAGAMBIRAN	122,031,123.00	1,472,333,871.00	1,503,597,074.00	90,767,920.00
10	ANDALAS	210,835,872.00	2,630,108,647.00	2,650,970,559.00	189,973,960.00
11	LUBUK BUAYA	155,240,024.00	2,845,538,693.00	2,984,417,912.00	16,360,805.00
12	AIR DINGIN	155,485,245.00	2,146,728,055.00	2,152,869,327.00	149,343,973.00
13	NANGGALO	303,116,713.00	1,570,365,124.00	1,720,220,791.00	153,261,046.00
14	LAPAI	182,608,095.00	806,572,614.00	755,682,227.00	233,498,482.00
15	KURANJI	251,945,012.93	1,559,765,626.00	1,428,113,874.00	383,596,764.93
16	BELIMBING	266,539,037.00	1,772,684,168.00	1,789,852,664.00	249,370,541.00
17	AMBACANG	176,554,262.47	1,625,783,682.00	1,727,899,130.00	74,438,814.47
18	PAUH	307,695,322.00	2,285,281,302.00	2,188,553,748.00	404,422,876.00
19	BUNGUS	82,519,511.00	1,918,624,067.00	1,843,331,893.00	157,811,685.00
20	LUBUK KILANGAN	202,564,478.00	1,735,528,742.00	1,695,390,350.00	242,702,870.00
21	ANAK AIR	173,249,420.00	1,370,359,518.00	1,340,001,129.00	203,607,809.00
22	KPIK	158,242,036.00	1,155,649,248.00	1,127,525,880.00	186,365,404.00
23	DADOK TUNGGUL HITAM	178,996,340.70	1,007,570,928.00	936,085,817.00	250,481,451.70
23	PARAK KARAKAH	91,558,131.00	636,885,818.00	538,052,432.00	190,391,517.00
JUMLAH		4,035,019,505.46	36,565,819,716.00	36,293,394,466.00	4,307,444,755.46

Mengetahui
Kepala DKK

KOORDINATOR BLUD

dr. Srikurnia Yati
NIP. 19760312 200604 2 031

DELLY FONDA, SKM
NIP. 19870702 200802 2 001